

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 June 2005 - 30 September 2005 )

#### MONTH:- June

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>JUNE</b>						
Transport Borough Spending Plan (BSP)	Seeking Cabinet approval for a four-year transportation programme (2006/07 – 2009/10)	Cabinet	23 June 2005	Cllr Phil O'Dell  Andrew Trehern, Area Director (Urban Living) tunde.raji@harrow.gov.uk tel: 020 8424 1986	None required but key members and senior management are normally consulted for views and these are reflected in the Cabinet report.	1. Borough Spending Plan Submission guidance 2006/07 - 2009/10, Transport for London, 22 March 2005. 2. Harrow Draft Local Implementation Plan, Harrow Council, March 2005.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Housing Stocks Option Appraisal	Approval of recommendations by Options Appraisal Working Group and Housing Stock Options Appraisal Cabinet Advisory Panel, as to the preferred option for the future management, improvement and maintenance of the Council's housing stock.	Cabinet	23 June 2005	Keith Burchell  Anna Robinson, Director of Strategy (Urban Living) anna.robinson@harr ow.gov.uk tel: 020 8420 9442	Programme of publicity, communication and consultation in place for all tenants and leaseholders, plus housing staff and community groups. Methods include newsletters, event, bus around the borough, meetings posters, advert and press releases, plus test of opinion survey to all residents, the results of which will inform the recommendations of the Options Appraisal Working Group.	Resident Empowerment Strategy Communications and Consultation Strategy Draft Housing Stock Options Appraisal report to ODPM (not yet available)
Best Value Performance Plan	Adoption of Plan	Cabinet	23 June 2005	Cllr Sanjay Dighé  Paul Najsarek, Director of Organisational Performance (Organisational Development) paul.najsarek@harro	N/A	ODPM Circulars

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				w.gov.uk tel: 020 8424 1006		
<b>JULY</b>						
Food Enforcement Annual Service Plan	Approval of the service plan	Cabinet	28 July 2005	Councillor Phil O'Dell  Gareth Llywelyn-Roberts, Chief Environmental Health Officer gareth.llywelwyn-roberts@harrow.gov.uk tel:020 8424 1375	Internal	None
Housing Stocks Options Appraisal	Approval of recommendations by Options Appraisal Working Group and Housing Stock Options Appraisal Cabinet Advisory Panel, as to the preferred option for the future management, improvement and maintenance of the Council's housing stock.	Cabinet	28 July 2005	Councillor Keith Burchell  Anna Robinson, Director of Strategy (Urban Living) anna.robinson@harrow.gov.uk tel: 020 8420 9442	Programme of publicity, communication and consultation in place for all tenants and leaseholders, plus housing staff and community groups. Methods include newsletters, event, bus around the borough, meetings posters, advert and press releases, plus test of opinion	Resident Empowerment Strategy Communications and Consultation Strategy Draft Housing Stock Options Appraisal report to ODPM (not yet available)

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					survey to all residents, the results of which will inform the recommendations of the Options Appraisal Working Group.	
<b>AUGUST</b>						
<b>SEPTEMBER</b>						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

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